## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Arlington County PSCC	Period:	2002
Total Approved:	\$607,177.19	
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Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	474.930	
Total 911 calls handled by the PSAP	75,300	
Total wireless 911 calls handled by the PSAP	43.602	
Percentage of wireless to total calls :9.18%	Percentage of wireless to	9-1-1 calls :57.90%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
CAD Mapping system with interface	\$ 275,000.00	
Total dedicated wireless Equipment :	\$ 275,000.00	
Shared Equipment:		
Description	Estimated	Actual
Shared Equipment	\$ 141.350.00	
Total Shared Equipment for Formula:	\$ 141.350.00	
Estimated: 43,602 or 10.42% Increased to minimum		= \$ 14,728.67
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
	5 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 2.262.385.00	
Total Shared Equipment for Formula:	\$ 2,262,385.00	
Estimated: 43,602 or 10.42% Increased to minimum	X \$ 2,262,385.00 percentage	= \$ 235,740.52
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Carryover funding from FY2001	\$ 81,708.00	
Total of adjustments:	\$ 81,708.00	